NOTICE OF PUBLIC BUDGET HEARING FOR VILLAGE OF ASHWAUBENON, WISCONSIN

Notice is hereby given that on Tuesday, November 24, 2026 at 5:30 PM at the Ashwaubenon Village Hall, 2155 Holmgren Way, a PUBLIC HEARING on the PROPOSED 2027 BUDGET of the Village of Ashwaubenon will be held. The proposed budget in detail is available for inspection online at www.ashwaubenon.com and at the clerk's office from 7:30 AM to 4:30 PM on Monday through Thursday and 7:30 AM to 11:00 AM on Friday. The following is a summary of the proposed 2027 budget.

GENERAL FUND	2026 AMENDED BUDGET	2027 PROPOSED BUDGET	% CHANGE
REVENUES:			
Taxes:			
General Property Taxes	$ 12,405,469	$ 12,763,870	2.89%
Other Taxes	650,000	725,000	
Intergovernmental	3,862,040	3,900,735	
Licenses & Permits	553,800	556,250	
Charges for Services	2,080,534	2,260,962	
Fines and Forfeitures	305,000	305,000	
Interest Income	677,200	877,200	
Other Revenue	410,195	405,828	
Other Financing Sources	682,000	715,000	
TOTAL REVENUES	$ 21,626,238	$ 22,509,845	4.09%
EXPENDITURES:			
General Government	3,257,239	3,077,001	
Public Safety	11,080,279	11,894,702	
Public Works	3,175,771	3,351,115	
Sanitation	1,039,031	1,083,429	
Parks, Recreation & Forestry	2,800,124	2,824,913	
Health & Human Services	7,250	7,250	
Conservation & Development	266,544	271,435	
Transfers Out	-	-	
TOTAL EXPENDITURES	21,626,238	22,509,845	4.09%
Fund Balance Applied	-	-	
TOTAL EXPENDITURES AND FUND BALANCE APPLIED	$ 21,626,238	$ 22,509,845	

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/2027	Total Revenues	Total Expenditures	Fund Balance 12/31/2027	Property Tax Contribution
General Fund	$ 6,594,340	$ 22,509,845	$ 22,509,845	$ 6,594,340	$ 12,763,870
Special Revenue Funds	1,772,037	487,332	686,638	1,572,731	-
Debt Service Fund	38,489	8,567,923	8,567,923	38,489	2,252,456
Capital Projects Funds	14,709,706	20,844,180	20,446,814	15,107,072	550,000
Enterprise Funds	44,650,866	17,533,457	16,507,784	45,676,539	-
Internal Service Funds	5,975,221	3,638,627	3,577,298	6,036,550	-
Total	$ 73,740,659	$ 73,581,364	$ 72,296,302	$ 75,025,721	$ 15,566,326

	2025	2026	Increase	Percentage
Mill Rate (in dollars)	5.03015	4.54492	(0.48523)	-9.65%
Tax Levy (in dollars)	$ 15,089,145	$ 15,566,326	$ 477,181	3.16%

Dated this 3rd day of November, 2026

Wendy Helgeson, Village Clerk