

2026 through 2030
Vehicle Capital Improvement Plan - Summary
 Ashwaubenon, WI
Projects & Funding Sources By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Parks, Recreation & Forestry								
Ball diamond groomer rake	V-PR-09	1	3,300					3,300
Boss v-plow	V-PR-010	1	11,000					11,000
Boss V-plow - Jakes truck	V-PR-011	1	10,500					10,500
Flatbed Truck	V-PR-01	1		105,000				105,000
Flatbed Truck - Forestry	V-PR-07	1	110,000					110,000
Forester Pick-Up Truck	V-PR-06	1	55,000					55,000
Toolcat	V-PR-08	1	100,000					100,000
Parks, Recreation & Forestry Total			289,800	105,000	0	0	0	394,800

Vehicle Replacement Fund			289,800	105,000				394,800
Source Grand Total			289,800	105,000	0	0	0	394,800

Public Safety

Ambulance - A311	V-PS-18	1		365,000				365,000
Chief 390 Vehicle	V-PS-13	1	72,000					72,000
Chief 390 Vehicle	V-PS-32	1		73,000				73,000
Chief 390 Vehicle	V-PS-33	1		73,000				73,000
Fire Engine - E321	V-PS-23	1			1,500,000			1,500,000
Fire Ladder Truck - L311	V-PS-24	1				2,500,000		2,500,000
Investigations Vehicle 704	V-PS-37	1					55,000	55,000
Investigations Vehicle 714	V-PS-05	1	55,000					55,000
Investigations Vehicle 729	V-PS-38	1					55,000	55,000
Investigations Vehicle 740	V-PS-10	1		51,000				51,000
Police Patrol - Car #1	V-PS-28	1				80,000		80,000
Police Patrol - Car #10	V-PS-22	1		75,000				75,000
Police Patrol - Car #2	V-PS-11	1	80,000					80,000
Police Patrol - Car #2	V-PS-35	1					81,000	81,000
Police Patrol - Car #25	V-PS-17	1			80,000			80,000
Police Patrol - Car #3	V-PS-29	1				80,000		80,000
Police Patrol - Car #5	V-PS-26	1			80,000			80,000
Police Patrol - Car #6	V-PS-27	1			80,000			80,000
Police Patrol - Car #7	V-PS-12	1	80,000					80,000
Police Patrol - Car #7	V-PS-36	1					82,000	82,000
Police Patrol - Car #8	V-PS-30	1				80,000		80,000
Police Patrol - K9	V-PS-34	1			82,000			82,000
Supervisor Vehicle - Car #4	V-PS-25	1				80,000		80,000
Public Safety Total			287,000	637,000	1,822,000	2,820,000	273,000	5,839,000

Vehicle Replacement Fund			287,000	637,000	1,822,000	2,820,000	218,000	5,784,000
Source Grand Total			287,000	637,000	1,822,000	2,820,000	218,000	5,784,000

Public Works

1 1/4 Ton Service Body Mechanics Truck	V-PW-22	1			146,000			146,000
1/2 Ton Crew Cab 4WD Work Truck	V-PW-38	1					63,000	63,000
27 CY Side Load Garbage Truck	V-PW-40	1					403,000	403,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
27 CY Side Load Garbage Truck	V-PW-16	1		389,000				389,000
27 CY Side Load Garbage Truck	V-PW-19	1			397,000			397,000
3/4 Ton Regular Cab 4WD Work Truck with Plow	V-PW-14	1	65,000					65,000
3/4 Ton Regular Cab 4WD Work Truck with Plow	V-PW-37	1					73,000	73,000
3/4 Ton Regular Cab 4WD Work Truck with Plow	V-PW-39	1					73,000	73,000
3/4 Ton Regular Cab 4WD Work Truck with Plow	V-PW-41	1					73,000	73,000
4 Door Utility Vehicle	V-PW-28	1		63,000				63,000
Commercial Sidewalk Winter Maintenance Machine 1	V-PW-30	1				245,000		245,000
Commercial Sidewalk Winter Maintenance Machine 2	V-PW-26	1	245,000					245,000
Forklift	V-PW-29	1				52,000		52,000
Medium Size Tractor Backhoe	V-PW-27	1		215,000				215,000
Mid-size Articulating Loader	V-PW-17	1				298,000		298,000
Mid Size Tractor with Boom Mower	V-PW-21	1			240,000			240,000
Tandem Axle Dump/Winter Equipment (Replace Grader)	V-PW-07	1	331,000					331,000
Tandem Axle Dump w Winter Equipment	V-PW-36	1					359,000	359,000
Tandem Axle Dump w Winter Equipment	V-PW-13	1			345,000			345,000
Tandem Axle Dump w Winter Equipment	V-PW-18	1		338,000				338,000
Tandem Axle Dump w Winter Equipment	V-PW-20	1	331,000					331,000
Tandem Axle Dump w Winter Equipment	V-PW-32	1				352,000		352,000
Tandem Axle Dump w Winter Equipment	V-PW-31	1				352,000		352,000
Various Trailers	V-PW-42	1					35,000	35,000
Public Works Total			972,000	1,005,000	1,128,000	1,299,000	1,079,000	5,483,000

Vehicle Replacement Fund			1,035,000	1,005,000	1,128,000	1,299,000	981,000	5,448,000
Source Grand Total			1,035,000	1,005,000	1,128,000	1,299,000	981,000	5,448,000

Sewer Utility

Sewer Televising Truck	SS-09	1		343,000				343,000
Sewer Utility Total			0	343,000	0	0	0	343,000

Sewer Utility Retained Earnings				343,000				343,000
Source Grand Total			0	343,000	0	0	0	343,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Storm Water Utility								
4 CY Grapple Bucket	SW-19	1				34,000		34,000
6 CY Regenerative Air Street Sweeper	SW-18	1		334,000				334,000
Leaf Vac Truck	SW-17	1			450,000			450,000
Trailer Mounted 15" Wood Chipper	SW-15	1	97,000					97,000
Storm Water Utility Total			97,000	334,000	450,000	34,000	0	915,000
Stormwater Utility Retained Earnings				334,000	450,000	34,000		818,000
Vehicle Replacement Fund				97,000				97,000
Source Grand Total			97,000	334,000	450,000	34,000	0	915,000
Water Utility								
1/2 Ton Extended Cab 4WD Utility Truck	WA-30	1	48,000					48,000
1 Ton Extended Cab Service Body 4WD Utility Truck	WA-24	1			108,000			108,000
Water Utility Total			48,000	0	108,000	0	0	156,000
Sewer Utility Retained Earnings					54,000			54,000
Vehicle Replacement Fund				48,000				48,000
Water Utility Retained Earnings					54,000			54,000
Source Grand Total			48,000	0	108,000	0	0	156,000
GRAND TOTAL			1,693,800	2,424,000	3,508,000	4,153,000	1,352,000	13,130,800

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI

Project #	V-PR-010		
Project Name	Boss v-plow		
Total Project Cost	\$11,000	Contact	Director of Parks, Recreation & Forestry
Department	Parks, Recreation & Forestry	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	12 years

Supplemental Attachments

 [Boss V Plow.pdf](#)

Description

Purchase a Boss V-plow to be attached to a 2025 Ford F-250 (FA# 2574).

Justification

The current plow is past its useful life and will be sold at auction after acquiring the new plow. The plow is used during snow events to plow the Cornerstone parking lots and pathways as well as other locations.

Expenditures	2026	Total
Vehicles	11,000	11,000
Total	11,000	11,000
Funding Sources	2026	Total
Vehicle Replacement Fund	11,000	11,000
Total	11,000	11,000

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI

Project #	V-PR-011
Project Name	Boss V-plow - Jakes truck

Total Project Cost	\$10,500	Contact	Director of Parks, Recreation & Forestry
Department	Parks, Recreation & Forestry	Type	New
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	12 years

Supplemental Attachments

 [Boss V Plow.pdf](#)

Description

Purchase a Boss V-plow to be attached to a 2025 Ford F-250 (FA# 2573).

Justification

For use in parking lot snow removal at multiple sites.

Expenditures	2026	Total
Vehicles	10,500	10,500
Total	10,500	10,500

Funding Sources	2026	Total
Vehicle Replacement Fund	10,500	10,500
Total	10,500	10,500

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project #	V-PR-06		
Project Name	Forester Pick-Up Truck		
Total Project Cost	\$55,000	Contact	Director of Parks, Recreation & Forestry
Department	Parks, Recreation & Forestry	Type	Replacement
Category	Vehicles	Priority	3 Strategic Priority
Status	Pending	Useful Life	10 years
Account Code	620-5600-1820-0000	Project Entry Year	2025

Description

Replace existing Forestry pick-up truck, 2011 Ford F-250 (FA #1005), with a new similar make and model vehicle.

Justification

Current truck will be 10 years old and is showing signs of age and has higher maintenance costs. Replacement would be a similar make and model. The existing plow would be retained and used on the new vehicle.

Expenditures	2026	Total
Vehicles	55,000	55,000
Total	55,000	55,000
Funding Sources	2026	Total
Vehicle Replacement Fund	55,000	55,000
Total	55,000	55,000

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project #	V-PR-07		
Project Name	Flatbed Truck - Forestry		
Total Project Cost	\$110,000	Contact	Director of Parks, Recreation & Forestry
Department	Parks, Recreation & Forestry	Type	Replacement
Category	Vehicles	Priority	3 Strategic Priority
Status	Completed	Useful Life	10 years
Account Code	620-5600-1820-0000	Project Entry Year	2025

Description

Replace existing flatbed truck (2003 GMC Sierra flatbed, FA #0204) with a new similar make and model.

Justification

Existing flatbed truck will be 13 years old and creates higher maintenance costs. Replacement would be a similar made and model flatbed truck.

Expenditures	2026	Total
Vehicles	110,000	110,000
Total	110,000	110,000
Funding Sources	2026	Total
Vehicle Replacement Fund	110,000	110,000
Total	110,000	110,000

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI

Project #	V-PR-08		
Project Name	Toolcat		
Total Project Cost	\$100,000	Contact	Director of Parks, Recreation & Forestry
Department	Parks, Recreation & Forestry	Type	Replacement
Category	Vehicles	Priority	3 Strategic Priority
Status	Pending	Useful Life	7 years
Account Code	620-5500-1820-0000	Project Entry Year	2025

Description

Bobcat UW56 Toolcat vehicle to replace two 1970's era tractors. Attachments include a light-material bucket, herbicide spray unit, and a turbine blower for trail cleanup and fall leaves.

Justification

Existing equipment used is from the 1970's. Parks, Recreation, & Forestry has been using Public Work's toolcat in 2024 and it has proven to be a very practical machine to improve operation efficiency. This unit will be used in all department maintenance operations, including stump grinding, tree removals, storm damage, material moving (woodchips/mulch/leaves), and herbicide spraying. The 1970's tractors will be sold at auction.

Expenditures	2026	Total
Vehicles	100,000	100,000
Total	100,000	100,000
Funding Sources	2026	Total
Vehicle Replacement Fund	100,000	100,000
Total	100,000	100,000

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI

Project #	V-PR-09		
Project Name	Ball diamond groomer rake		
Total Project Cost	\$3,300	Contact	Director of Parks, Recreation & Forestry
Department	Parks, Recreation & Forestry	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	15 years

Supplemental Attachments

 [Bunker rake replacement.pdf](#)

Description

Replacement rake for underneath the groomer chassis.

Justification

The rake will replace FA #2203. The current rake (attached underneath the machine) is not able to break up material on our fields as needed. It was thought the current rake would do the needed job, but it has not been the case. FA #2203 will be sold at auction.

Expenditures	2026	Total
Vehicles	3,300	3,300
Total	3,300	3,300

Funding Sources	2026	Total
Vehicle Replacement Fund	3,300	3,300
Total	3,300	3,300

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project # V-PS-05

Project Name Investigations Vehicle 714

Total Project Cost	\$55,000	Contact	Chief of Public Safety
Department	Public Safety	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	5 years
Account Code	620-5200-1820-0000	Project Entry Year	2024

Description

Replace existing Investigations vehicle (2013 black Ford Explorer; FA #1302).

Justification

This vehicle was a police patrol vehicle rotated down to investigation and needs to be replaced. The current vehicle has had serious repairs lately including a new back hatch due to water leaking into the vehicle. Scheduled for replacement in 2026. The Investigator that will be driving this vehicle is a member of the Brown County Fire Investigation Task Force and will need an SUV large enough to transport fire equipment and also APS Investigation equipment. This vehicle will have radio and emergency lights so it can be a dual purpose use for special events and Packers games. FA #1302 will be sold at auction after aquisition of the new vehicle.

Expenditures	2026	Total
Vehicles	55,000	55,000
Total	55,000	55,000

Funding Sources	2026	Total
Vehicle Replacement Fund	55,000	55,000
Total	55,000	55,000

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project # V-PS-11

Project Name Police Patrol - Car #2

Total Project Cost	\$80,000	Contact	Chief of Public Safety
Department	Public Safety	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	3 years
Account Code	620-5200-1820-0000	Project Entry Year	2024

Supplemental Attachments

 [Car 2.jpg](#)

Description

Replace existing police patrol car #2 (2022 Ford Explorer, FA #2204). Scheduled replacement in 2026.

Justification

Patrol vehicles are on a three-year depreciation cycle. This has been done to maintain a good working fleet with lower maintenance costs, have the ability to rotate these vehicle out to other areas of the department (SRO, fire inspections, investigations), and create a higher resale value if sold. The plan would be to transfer FA #2204 to the Fire Inspection Department and sell FA #1701 at auction as part of this request.

Expenditures	2026	Total
Vehicles	80,000	80,000
Total	80,000	80,000

Funding Sources	2026	Total
Vehicle Replacement Fund	80,000	80,000
Total	80,000	80,000

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project # V-PS-12

Project Name Police Patrol - Car #7

Total Project Cost	\$80,000	Contact	Chief of Public Safety
Department	Public Safety	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	3 years
Account Code	620-5200-1820-0000	Project Entry Year	2024

Description

Replace existing police patrol car #7 (2022 Ford Explorer, FA #2205). Scheduled to be replaced in 2026.

Justification

Patrol vehicles are on a three-year depreciation cycle. This has been done to maintain a good working fleet with lower maintenance costs, have the ability to rotate these vehicle out to other areas of the department (SRO, fire inspections, investigations), and create a higher resale value if sold. The plan would be to transfer FA #2205 to the School Resource Officer and FA #1404 would be sold at auction as part of this request.

Expenditures	2026	Total
Vehicles	80,000	80,000
Total	80,000	80,000

Funding Sources	2026	Total
Vehicle Replacement Fund	80,000	80,000
Total	80,000	80,000

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project #	V-PS-13		
Project Name	Chief 390 Vehicle		
Total Project Cost	\$72,000	Contact	Chief of Public Safety
Department	Public Safety	Type	Replacement
Category	Vehicles	Priority	5 Future Consideration
Status	Pending	Useful Life	5 years
Account Code	620-5200-1820-0000	Project Entry Year	2024

Description

Replace existing Chief 390 vehicle (2013 Chevy Tahoe; FA #1205).

Justification

This vehicle is on a five-year replacement cycle. We have been rotating old squad cars for CH390 use. The old cars continue to have mechanical issues. This vehicle being replaced is twelve years old and was Chief Dunning's response vehicle. FA #1205 will be sold at auction after acquiring the new vehicle.

Expenditures	2026	Total
Vehicles	72,000	72,000
Total	72,000	72,000
Funding Sources	2026	Total
Vehicle Replacement Fund	72,000	72,000
Total	72,000	72,000

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project #	V-PW-07		
Project Name	Tandem Axle Dump/Winter Equipment (Replace Grader)		
Total Project Cost	\$331,000	Contact	Director of Public Works
Department	Public Works	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	12 years
Account Code	620-5400-1820-0000	Project Entry Year	2024

Description

Request to purchase a dump truck that is an 80,000 lb tandem axle plow truck. The truck would be up-fitted with plow, wing, salt spreader, and pre-wet brine system.

Justification

Replacing 1995 CAT 140H Grader (FA #0303). The current grader is beyond its usable/serviceable life span with various failures during winter. Parts for the grader have either become discontinued or every challenging to source. In 2025 the grader will be 30 years old and has considerable corrosion.

Expenditures		2026	Total
Vehicles		331,000	331,000
Total		331,000	331,000
Funding Sources		2026	Total
Vehicle Replacement Fund		331,000	331,000
Total		331,000	331,000

Budget Impact

Routine Maintenance

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project # V-PW-14
Project Name 3/4 Ton Regular Cab 4WD Work Truck with Plow

Total Project Cost	\$65,000	Contact	Director of Public Works
Department	Public Works	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	10 years
Account Code	620-5400-1820-0000	Project Entry Year	2024

Description

Request to purchase a 4 wheel drive regular cab 8' box work truck. The standard features of the truck would include: AM/FM radio, Air Conditioning, Power Windows, Power Doors, Trailer Package, Plow Prep Package, and Spray in bed-liner. Purchase will also include a 8'6" V-Plow.

Justification

Replace 2011 Ford F-250 Super Duty with Plow (FA #1105). The current truck will be 15 years old in 2026 and is at the end of its useful life. The body of the truck will have considerable corrosion at the time of replacement.

Expenditures		2026	Total
Vehicles		65,000	65,000
Total		65,000	65,000

Funding Sources		2026	Total
Vehicle Replacement Fund		65,000	65,000
Total		65,000	65,000

Budget Impact

Routine Maintenance

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project # V-PW-20

Project Name Tandem Axle Dump w Winter Equipment

Total Project Cost	\$331,000	Contact	Director of Public Works
Department	Public Works	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	12 years
Account Code	620-5400-1820-0000	Project Entry Year	2024

Description

Request ot purchase an 80,000 lb tandem axle plow truck. This truck will be up-fitted with plow, wing, salt spreader, and pre-wet brine system.

Justification

Replacement of 2011 International 7500 Tandem Axle Dump Truck (FA #194). The truck that is being replaced would be 15 years old in 2026 and is at the end of its usable life.

Expenditures	2026	Total
Vehicles	331,000	331,000
Total	331,000	331,000

Funding Sources	2026	Total
Vehicle Replacement Fund	331,000	331,000
Total	331,000	331,000

Budget Impact

Routine Maintenance

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI



Project #	V-PW-26		
Project Name	Commercial Sidewalk Winter Maintenance Machine 2		
Total Project Cost	\$245,000	Contact	Director of Public Works
Department	Public Works	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Eliminated	Useful Life	15 years
Account Code	620-5400-1820-0000	Project Entry Year	2025

Description

This would be a four wheel drive articulating winter maintenance machine with an enclosed climate controlled cab. The machine would have the following attachments: blower, broom, V-plow, and salt spreader.

Justification

Replace 2004 Trackless MT5 (FA #0503). The current unit will be 22 years old in 2026 and will be beyond the its useful life.

Expenditures	2026	Total
Vehicles	245,000	245,000
Total	245,000	245,000
Funding Sources	2026	Total
Vehicle Replacement Fund	245,000	245,000
Total	245,000	245,000

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI

Project # V-PW-38
Project Name 1/2 Ton Crew Cab 4WD Work Truck

Total Project Cost	\$63,000	Contact	Director of Public Works
Department	Public Works	Type	Replacement
Category	Vehicles	Priority	3 Strategic Priority
Status	Pending	Useful Life	10 years

Description

Request to purchase a 4 wheel drive crew cab 6' box work truck. The standard features of the truck would include: AM/FM radio, Air Conditioning, Power Windows, Power Doors, Trailer Package, and Spray in bed-liner.

Justification

Replace 2019 Chevy Silverado 1500 (FA #291). The current truck will be 12 years old in 2030 and is at the end of its useful life. The body of the truck will have considerable corrosion at the time of replacement.

Expenditures	2026	Total	Future
			63,000
Funding Sources	2026	Total	
Vehicle Replacement Fund	63,000	63,000	
	Total	63,000	63,000

Budget Impact

Routine Maintenance

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI

Project # SW-15
Project Name Trailer Mounted 15" Wood Chipper

Total Project Cost	\$97,000	Contact	Director of Public Works
Department	Storm Water Utility	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	10 years
Project Entry Year	2024		

Description

Purchase a diesel powered trailer mounted wood chipping machine.

Justification

Replacement of existing chipper (2015 Morbark Chipper, FA #1506). The current chipper will be 11 years old and will be at the end of the useful life.

Expenditures	2026	Total
Vehicles	97,000	97,000
Total	97,000	97,000

Funding Sources	2026	Total
Vehicle Replacement Fund	97,000	97,000
Total	97,000	97,000

Budget Impact

Routine Maintenance

2026 thru 2026

Capital Improvement Plan

Ashwaubenon, WI

Project #	WA-30		
Project Name	1/2 Ton Extended Cab 4WD Utility Truck		
Total Project Cost	\$48,000	Contact	Director of Public Works
Department	Water Utility	Type	Replacement
Category	Vehicles	Priority	2 High Priority / Essential
Status	Pending	Useful Life	8 years
Project Entry Year	2025		

Description

Request to purchase a 1/2 ton, extended cab, two wheel drive, 6' box work truck. The standard features of this truck would include: AM/FM radio, Air Conditioning, Power Windows, Power Door Locks, and Spray in Bed Liner.

Justification

Replacement truck for existing utility truck (2016 Ford F-150 Pick-up, FA #1604).

Expenditures	2026	Total
Vehicles	48,000	48,000
Total	48,000	48,000
Funding Sources	2026	Total
Vehicle Replacement Fund	48,000	48,000
Total	48,000	48,000

Budget Impact

Routine Maintenance